		Annexure A	Annexure B	Annexure C	Annexure D
		Alliexule A	Alliexule b	Aillexule C	Allilexule D
Year	Budget allocated for	Expenditure for	Total expenditure	Expenditure on	Expenditure on
	infrastructure	infrastructure	excluding Salary	maintenance of academic	maintenance of physical
	augmentation(INR	augmentation(IN	(INR in Lakh)	facilities (excluding salary	facilities (excluding salary
	in Lakh)	R in Lakh)		for human resources) (INR	for human resources)
				in Lakh)	
2021-22	18.75	0.65	168.76	30.98	34.99
2020-21	16.5	0.10	173.21	31.62	31.96
2019-20	4.0	3.14	245.40	35.92	50.33
2018-19	18.5	4.74	274.06	32.62	51.60
2017-18	13.5	21.68	229.15	21.70	38.95



